

18 FEB 1982

MEMORANDUM FOR: Reginald W. Griffith
Executive Director
National Capital Planning Commission

SUBJECT: Capital Improvements Planning

REFERENCES: A. Letter to Chief, Real Estate and
Construction Division, OL, from
Executive Director, National Capital
Planning Commission, dated 28 January 1982
(NCPC File Nos. MP91 and 1485)

B. Same as Reference A, dated 5 February 1982
(NCPC File No. 1485)

1. Attached is the information requested in Reference A.
Funding levels for FY 1984 to 1987 remain to be determined.

2. Reference B forwarded the draft Federal Capital
Improvement Plan for the National Capital Region. With the
inclusion of the attached information, this draft is acceptable
to the Agency.

/s/ James H. McDonald

James H. McDonald
Director of Logistics

Attachments:
NCPC Forms A, B, and C

Attached memo was retyped.
We do not have a salutation or
closing on memo, even going
to other Government agencies.
We do number the paragraphs just
as in internal memos. Page 2
has SUBJECT for the heading,
not the name of the addressee.
We type the Distribution Withheld
on the official copy and on down.

OL 2 0689

SUBJECT: Capital Improvements Planning

COORDINATE:

/s/ [] (in draft)

STAT

for C/RECD/OL

CONCUR:

STAT

[]
Chief, Administration Group, O/Compt

22 Feb 82

Distribution:

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OL/BPS: [] (15 Feb 82)
Retyped [] (18 Feb 82)

STAT

1. NCPC RECORD CODE

2. Central Intelligence Agency
Department/Agency

3. McLean Headquarters
Installation

4. Headquarters Consolidation
Project Title

5. Fairfax
County

6. X Maryland
Virginia

TYPE OF IMPROVEMENT: 7. Land Acquisition X No ____ Yes ____ 8. Development ____ No X Yes ____

TYPE OF DEVELOPMENT

☒ **New Building Construction** (Check primary use only)

General Purposes Office Building Λ

☉ **Special Purpose:** Laboratory ____ Museum ____

Classroom _____ Other _____

Warehouse _____ Gym _____, Band Center _____, Other _____

Residential _____ Building Type _____ Units _____

☐ Rehabilitation/Renovation _____ gross floor area

☐ Site Improvement: Land _____ Hard Surface _____
area area

☐ Other: Utility _____ Miscellaneous Facility _____

9. Will the proposed project replace an existing building or facility in the National Capital Region? No Yes
If yes, what will be the disposition of the existing building or facility that is being replaced? _____

10. PRIORITY _____ Urgent X Necessary _____ Desirable

10. PRIORITY Urgent Not Necessary
FINANCIAL DATA 11. Total Prior Funding \$ 250
(\$000) FY 1981 (Initial Funding Year)

12. <u>Type of Improvements</u>	<u>Budget Estimates (\$000)</u>					<u>Total</u>
	<u>FY 1983</u>	<u>FY 1984</u>	<u>FY 1985</u>	<u>FY 1986</u>	<u>FY 1987</u>	
<u>Land Acquisition</u>						
<u>Development:</u>						
<u>Design</u>	\$2.8M	TBD				
<u>Construction</u>		TBD	TBD	TBD		

13. EMPLOYMENT (Project site only)

14. **PARKING** (Project site only)

	<u>Federal</u>	<u>Non-Federal</u>	<u>Total</u>
<u>Existing</u>	<u>classified</u>		
<u>Post-Improvement</u>			

	<u>Surface</u>	<u>Garage</u>	<u>Total</u>
Existing	<u>5,110</u>		<u>5,110</u>
Post-Improvement	<u>3,600</u>	<u>2,500</u>	<u>6,100</u>

15.	WATER CONSUMPTION		WASTE WATER OUTPUT		SOLID WASTE DISPOSAL	
	<u>Name of supplier</u>	<u>Gallons/day</u>	<u>Place of Treatment</u>	<u>Gallons/day</u>	<u>Place of disposal</u>	<u>cu. yds. per yr.</u>
<i>Existing</i>	Falls Church	0.25 mgd	Blue Plains	0.18 mgd	Fairfax Co.	22,880
<i>Post-Improvement</i>	Falls Church	0.34 mgd	Blue Plains	0.24 mgd	Lorton	31,200

16. Does the proposed project conform to the criteria for location of an agency or agency activity when it is generally not susceptible to location outside the National Capital Region in accordance with Office of Management and Budget Circular A-60? No X Yes

17. Is there an approved master plan or approved sub area plan for the installation on which the proposed project will be located? No X Yes If Yes, does the project conform with the approved plan?
 No X Yes

18. NARRATIVE DESCRIPTION (Note: if more space is needed, continue description on back of page)

GENERAL DESCRIPTION OF PROJECT

Construction of a 1.1 million square foot multipurpose office building will permit consolidation of employees dispersed in numerous leased buildings and provide additional space for machine systems. Associated with the building is a major parking garage. Also included is a security reception center.

PROJECT PURPOSE AND JUSTIFICATION

Completion of this project will permit consolidation of widely dispersed employees with attendant increases in operational effectiveness, physical and technical security. Consolidation will lower operating costs for security, communications, logistics, lost man-hours, and commercial building leases.

PROJECT STATUS

A final master plan was accepted by National Capital Planning Commission (NCPC) on 21 January 1982. Road improvements are being negotiated with Virginia Department of Highways and Transportation, and an A&E selection process has begun. Initial design funding has been entered in the FY-83 budget.

HISTORIC PRESERVATION

No historic landmarks will be affected by this project. The project is in compliance with Executive Order 11593 and Section 106 of the 1966 Act.

ENVIRONMENTAL DESCRIPTION/ANALYSIS

An environmental assessment has been filed with the final master plan.
(NCPC File No. MP91)

REFERENCE

NCP
FORM B

Approved For Release 2008/03/27 : CIA-RDP89-00244R000200400002-9
SUMMARY OF CAPITAL IMPROVEMENTS PROGRAM,
FY 1983-1987, RECOMMENDED BY _____

DEPARTMENT/AGENCY

Installation -
Project Title

Prior
Funding

SUMMARY OF FIVE-YEAR BUDGET ESTIMATES (\$000)

FY 1983

FY 1984

FY 1985

FY 1986

FY 1987

Total
1983-1987

Project - Status

McLean - Headquarters Consolidation

\$ 250

\$ 2,800

TBD

TBD

TBD

Agency Representative

Title

Telephone Number

Date

NCPC FORM C		Approved For Release 2008/03/27 : CIA-RDP89-00244R000200400002-9																		
		Type of Project Activity				Legislative Action				Project Implementation										
Installation-Location Project Title	Budget Estimate (\$000)	Land Acquisi- tion	Development				Authorization			Appropriation				Status of Project Activity				Year of Occupancy -Completion		
			New Const't	Rehab/ Renov.	Site Imp'v't.	Other	No	Yes	Date	No	Yes	Amount (\$000)	Date	No	Yes	Date	Percent Complete			
CIA - McLean Headquarters Consolidation	TBD		X				X			X					X					FY-87
<div> <div>Agency Representative</div> <div>Title</div> <div>Telephone Number</div> <div>Date</div> </div>																				